

14 - TRABAJO Y PREVISIÓN SOCIAL
VUY - INSTITUTO MEXICANO DE LA JUVENTUD
GASTO POR CATEGORÍA PROGRAMÁTICA¹
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|------------------|-----------|--------------------|------|-------------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | PENSIONES Y JUBILACIONES | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 80,859,189 | 46,496,763 | | 1,748,016 | 129,103,968 | | | | | | 129,103,968 | 100.0 | | |
| | | | | TOTAL MODIFICADO | 76,654,154 | 24,315,204 | | 4,439,212 | 105,408,570 | | | | | | 105,408,570 | 100.0 | | |
| | | | | TOTAL DEVENGADO | 76,650,860 | 24,315,204 | | 4,439,212 | 105,405,276 | | | | | | 105,405,276 | 100.0 | | |
| | | | | TOTAL PAGADO | 76,650,860 | 24,315,204 | | 4,439,212 | 105,405,276 | | | | | | 105,405,276 | 100.0 | | |
| | | | | Porcentaje Pag/Aprob | 94.8 | 52.3 | | 254.6 | 81.6 | | | | | | 81.6 | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 57,840,208 | 45,322,913 | | 1,748,016 | 104,911,137 | | | | | | 104,911,137 | 100.0 | | |
| 1 | 2 | | | Modificado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | | | Devengado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | | | Pagado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 96.1 | 53.1 | | 254.6 | 80.1 | | | | | | 80.1 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 57,840,208 | 45,322,913 | | 1,748,016 | 104,911,137 | | | | | | 104,911,137 | 100.0 | | |
| 1 | 2 | E | | Modificado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | E | | Devengado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | E | | Pagado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 96.1 | 53.1 | | 254.6 | 80.1 | | | | | | 80.1 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | E | 016 | Articulación de Políticas Integrales de Juventud | | | | | | | | | | | | | | |
| 1 | 2 | E | 016 | Aprobado | 57,840,208 | 45,322,913 | | 1,748,016 | 104,911,137 | | | | | | 104,911,137 | 100.0 | | |
| 1 | 2 | E | 016 | Modificado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | E | 016 | Devengado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | E | 016 | Pagado | 55,571,950 | 24,056,204 | | 4,439,212 | 84,067,366 | | | | | | 84,067,366 | 100.0 | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Aprob | 96.1 | 53.1 | | 254.6 | 80.1 | | | | | | 80.1 | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 23,018,981 | 1,173,850 | | | 24,192,831 | | | | | | 24,192,831 | 100.0 | | |
| 1 | 3 | | | Modificado | 21,082,204 | 259,000 | | | 21,341,204 | | | | | | 21,341,204 | 100.0 | | |
| 1 | 3 | | | Devengado | 21,078,910 | 259,000 | | | 21,337,910 | | | | | | 21,337,910 | 100.0 | | |
| 1 | 3 | | | Pagado | 21,078,910 | 259,000 | | | 21,337,910 | | | | | | 21,337,910 | 100.0 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 91.6 | 22.1 | | | 88.2 | | | | | | 88.2 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 20,966,576 | 1,173,850 | | | 22,140,426 | | | | | | 22,140,426 | 100.0 | | |
| 1 | 3 | M | | Modificado | 19,052,249 | 259,000 | | | 19,311,249 | | | | | | 19,311,249 | 100.0 | | |
| 1 | 3 | M | | Devengado | 19,052,249 | 259,000 | | | 19,311,249 | | | | | | 19,311,249 | 100.0 | | |
| 1 | 3 | M | | Pagado | 19,052,249 | 259,000 | | | 19,311,249 | | | | | | 19,311,249 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 90.9 | 22.1 | | | 87.2 | | | | | | 87.2 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 20,966,576 | 1,173,850 | | | 22,140,426 | | | | | | 22,140,426 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 19,052,249 | 259,000 | | | 19,311,249 | | | | | | 19,311,249 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 19,052,249 | 259,000 | | | 19,311,249 | | | | | | 19,311,249 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 19,052,249 | 259,000 | | | 19,311,249 | | | | | | 19,311,249 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 90.9 | 22.1 | | | 87.2 | | | | | | 87.2 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 2,052,405 | | | 2,052,405 | | | | | | | 2,052,405 | 100.0 | | |
| 1 | 3 | O | | Modificado | 2,029,955 | | | 2,029,955 | | | | | | | 2,029,955 | 100.0 | | |
| 1 | 3 | O | | Devengado | 2,026,661 | | | 2,026,661 | | | | | | | 2,026,661 | 100.0 | | |
| 1 | 3 | O | | Pagado | 2,026,661 | | | 2,026,661 | | | | | | | 2,026,661 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 98.7 | | | 98.7 | | | | | | | 98.7 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 99.8 | | | 99.8 | | | | | | | 99.8 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 2,052,405 | | | 2,052,405 | | | | | | | 2,052,405 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 2,029,955 | | | 2,029,955 | | | | | | | 2,029,955 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 2,026,661 | | | 2,026,661 | | | | | | | 2,026,661 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 2,026,661 | | | 2,026,661 | | | | | | | 2,026,661 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 98.7 | | | 98.7 | | | | | | | 98.7 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 99.8 | | | 99.8 | | | | | | | 99.8 | | | |

¹ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.